|  |  |
| --- | --- |
| **Access to all services within our Basic SSP membership £2,000** | £2000 |
| **5 days per week 1pm – 4.30pm each day (39 weeks) -** | **£17,062.50** |
| **Transport to festivals/competitions****Cross country****Sportshall Athletics****District Sports** | £400£400£400 |
| GetSet4PE scheme | £450 |
| **TOTAL** | **£20,712.50** |

**Proposed spending 2023.24 PE**